

PLAN I IZVRŠENJE RASHODA
Za period: 01.01.2021 – 30.04.2021

01 BUDZET OPSTINE VARVARIN

Funkcio- nalna klasifikacija	Broj pozicije	Analitika	Ekonom- ska klasifi- kacija		Struktura u %	Izvršeno Sredstva iz budžeta	% izvršenja za kolonu 7	Izvršeno Sredstva iz sopstvenih izvora	% izvršenja za kolonu 9	Izvršeno Sredstva iz transfera	za kolonu 11	% izvršenja 13	Ostatak za izvršenje
1	2	3	4	5	6	7	8	9	10	11	12	13	
Razdeo	1	SKUPL TINA OPL TINE											
Glava													
Funkc.kl.	110												
110	1	411000		4,000,000.00	0.70	1,357,900.86	34	0.00	0	0.00	0.00	2,642,099.14	
110	2	412000		670,000.00	0.12	226,090.50	34	0.00	0	0.00	0.00	443,909.50	
110	3	414000		100,000.00	0.02	0.00	0	0.00	0	0.00	0.00	100,000.00	
110	4	415000		30,000.00	0.01	13,951.00	47	0.00	0	0.00	0.00	16,049.00	
110	5	423000		8,250,000.00	1.44	2,046,133.00	25	0.00	0	0.00	0.00	6,203,867.00	
110	6	426000		80,000.00	0.01	0.00	0	0.00	0	0.00	0.00	80,000.00	
110	7	481000		220,000.00	0.04	0.00	0	0.00	0	0.00	0.00	220,000.00	
110	8	482000		10,000.00	0.00	0.00	0	0.00	0	0.00	0.00	10,000.00	
Ukupno za funkc.kl.	110			13,360,000.00	2	3,644,075.36	27	0.00	0	0.00	0	9,715,924.64	
Funkc.kl.	160												
160	9	421000		100,000.00	0.02	0.00	0	0.00	0	0.00	0.00	100,000.00	
160	10	423000		500,000.00	0.09	0.00	0	0.00	0	0.00	0.00	500,000.00	
160	11	426000		100,000.00	0.02	0.00	0	0.00	0	0.00	0.00	100,000.00	
Ukupno za funkc.kl.	160			700,000.00	0	0.00	0	0.00	0	0.00	0	700,000.00	
Ukupno za glavu													
Ukupno za razdeo	1			14,060,000.00	2.46	3,644,075.36	26	0.00	0	0.00	0.00	10,415,924.64	
SKUPL TINA OPL TINE													
Razdeo	2	PREDSEDNIK OPL TINE											
Glava													
Funkc.kl.	111												
111	12	411000		3,250,000.00	0.57	1,013,753.64	31	0.00	0	0.00	0.00	2,236,246.36	

111	13	412000	580,000.00	0.10	168,790.01	29	0.00	0	0.00	0.00	411,209.99
111	14	413000	20,000.00	0.00	18,000.00	90	0.00	0	0.00	0.00	2,000.00
111	15	414000	70,000.00	0.01	0.00	0	0.00	0	0.00	0.00	70,000.00
111	16	415000	90,000.00	0.02	22,878.33	25	0.00	0	0.00	0.00	67,121.67
111	17	423000	5,610,000.00	0.98	1,291,011.00	23	0.00	0	0.00	0.00	4,318,989.00
111	18	426000	100,000.00	0.02	2,500.00	3	0.00	0	0.00	0.00	97,500.00
Ukupno za funkc.kl. 111			9,720,000.00	2	2,516,932.98	26	0.00	0	0.00	0.00	7,203,067.02

Ukupno za glavu

Ukupno za razdeo 2			9,720,000.00	1.70	2,516,932.98	26	0.00	0	0.00	0.00	7,203,067.02
PRESEDNİK OPŁ TINE											
Razdeo 3 OPŁ TINSKO VEĀĀE											

Glava

Funkc.kl. 111											
111	19	423000	1,000,000.00	0.18	194,100.00	19	0.00	0	0.00	0.00	805,900.00
Ukupno za funkc.kl. 111			1,000,000.00	0	194,100.00	19	0.00	0	0.00	0.00	805,900.00

Ukupno za glavu

Ukupno za razdeo 3			1,000,000.00	0.18	194,100.00	19	0.00	0	0.00	0.00	805,900.00
OPŁ TINSKO VEĀĀE											
Razdeo 4 OPŁ TINSKO PRAVOBRANILĀĀ TVO											

Glava

Funkc.kl. 330											
330	20	411000	1,300,000.00	0.23	436,056.60	34	0.00	0	0.00	0.00	863,943.40
330	21	412000	228,000.00	0.04	72,603.42	32	0.00	0	0.00	0.00	155,396.58
330	22	413000	30,000.00	0.01	27,000.00	90	0.00	0	0.00	0.00	3,000.00
330	23	414000	30,000.00	0.01	0.00	0	0.00	0	0.00	0.00	30,000.00
330	24	415000	30,000.00	0.01	6,880.00	23	0.00	0	0.00	0.00	23,120.00
330	25	422000	7,000.00	0.00	0.00	0	0.00	0	0.00	0.00	7,000.00
330	26	423000	60,000.00	0.01	5,000.00	8	0.00	0	0.00	0.00	55,000.00
330	27	424000	35,000.00	0.01	0.00	0	0.00	0	0.00	0.00	35,000.00
330	28	426000	20,000.00	0.00	0.00	0	0.00	0	0.00	0.00	20,000.00
330	29	482000	10,000.00	0.00	0.00	0	0.00	0	0.00	0.00	10,000.00
330	30	483000	2,000,000.00	0.35	461,661.66	23	0.00	0	0.00	0.00	1,538,338.34
Ukupno za funkc.kl. 330			3,750,000.00	1	1,009,201.68	27	0.00	0	0.00	0.00	2,740,798.32

Ukupno za glavu

Ukupno za razdeo 4			3,750,000.00	0.66	1,009,201.68	27	0.00	0	0.00	0.00	2,740,798.32
OPŁ TINSKO PRAWOBRANIŁ TVO											
Razdeo 5 OPŁ TINSKA UPRAVA											
Glava											
Funkc.kl. 070											
070	31	463000	20,500,000.00	3.59	6,355,711.30	31	0.00	0	0.00	0.00	14,144,288.70
070	32	472000	4,400,000.00	0.77	1,280,933.74	29	0.00	0	0.00	0.00	3,119,066.26
070	33	481000	470,000.00	0.08	77,021.21	16	0.00	0	0.00	0.00	392,978.79
070	34	472000	1,200,000.00	0.21	231,050.00	19	0.00	0	0.00	0.00	968,950.00
Ukupno za funkc.kl. 070			26,570,000.00	5	7,944,716.25	30	0.00	0	0.00	0	18,625,283.75
Funkc.kl. 090											
090	35	421000	5,000.00	0.00	1,000.00	20	0.00	0	0.00	0.00	4,000.00
090	36	472000	295,000.00	0.05	0.00	0	0.00	0	0.00	0.00	295,000.00
090	37	511000	7,370,000.00	1.29	0.00	0	0.00	0	0.00	0.00	7,370,000.00
090	38	463000	12,200,000.00	2.14	3,191,835.24	26	0.00	0	0.00	0.00	9,008,164.76
090	39	472000	6,000,000.00	1.05	2,831,000.00	47	0.00	0	0.00	0.00	3,169,000.00
090	40	423000	1,000,000.00	0.18	0.00	0	0.00	0	0.00	0.00	1,000,000.00
Ukupno za funkc.kl. 090			26,870,000.00	5	6,023,835.24	22	0.00	0	0.00	0	20,846,164.76
Funkc.kl. 130											
130	41	411000	45,000,000.00	7.88	14,497,453.43	32	0.00	0	0.00	0.00	30,502,546.57
130	42	412000	7,500,000.00	1.31	2,414,013.12	32	0.00	0	0.00	0.00	5,085,986.88
130	43	413000	330,000.00	0.06	239,950.00	73	0.00	0	0.00	0.00	90,050.00
130	44	414000	2,350,000.00	0.41	63,109.00	3	0.00	0	0.00	0.00	2,286,891.00
130	45	415000	900,000.00	0.16	267,205.21	30	0.00	0	0.00	0.00	632,794.79
130	46	416000	300,000.00	0.05	0.00	0	0.00	0	0.00	0.00	300,000.00
130	47	421000	6,790,000.00	1.19	1,426,060.03	21	0.00	0	0.00	0.00	5,363,939.97
130	48	422000	200,000.00	0.04	33,600.00	17	0.00	0	0.00	0.00	166,400.00
130	49	423000	7,580,000.00	1.33	1,738,775.16	23	0.00	0	0.00	0.00	5,841,224.84
130	50	424000	210,000.00	0.04	54,064.96	26	0.00	0	0.00	0.00	155,935.04
130	51	425000	2,841,000.00	0.50	191,350.90	7	0.00	0	0.00	0.00	2,649,649.10
130	52	426000	3,590,000.00	0.63	618,848.28	17	0.00	0	0.00	0.00	2,971,151.72
130	53	482000	300,000.00	0.05	25,495.21	8	0.00	0	0.00	0.00	274,504.79
130	54	512000	630,000.00	0.11	25,700.00	4	0.00	0	0.00	0.00	604,300.00
130	55	481000	500,000.00	0.09	0.00	0	0.00	0	0.00	0.00	500,000.00
130	56	481000	5,000,000.00	0.88	0.00	0	0.00	0	0.00	0.00	5,000,000.00
Ukupno za funkc.kl. 130			84,021,000.00	15	21,595,625.30	26	0.00	0	0.00	0	62,425,374.70
Funkc.kl. 133											
133	57	423000	100,000.00	0.02	0.00	0	0.00	0	0.00	0.00	100,000.00
133	58	423000	150,000.00	0.03	0.00	0	0.00	0	0.00	0.00	150,000.00
133	59	426000	150,000.00	0.03	4,980.00	3	0.00	0	0.00	0.00	145,020.00
Ukupno za funkc.kl. 133			400,000.00	0	4,980.00	1	0.00	0	0.00	0	395,020.00
Funkc.kl. 160											
160	60	499000	9,902,020.00	1.73	0.00	0	0.00	0	0.00	0.00	9,902,020.00
160	61	499000	2,000,000.00	0.35	0.00	0	0.00	0	0.00	0.00	2,000,000.00

Ukupno za funkc.kl. 160			11,902,020.00	2	0.00	0	0.00	0	0.00	0	11,902,020.00
Funkc.kl. 170											
170	62	441000	1,000,000.00	0.18	174,109.64	17	0.00	0	0.00	0.00	825,890.36
170	63	444000	30,000.00	0.01	0.00	0	0.00	0	0.00	0.00	30,000.00
170	64	611000	10,000,000.00	1.75	2,754,156.82	28	0.00	0	0.00	0.00	7,245,843.18
Ukupno za funkc.kl. 170			11,030,000.00	2	2,928,266.46	27	0.00	0	0.00	0	8,101,733.54
Funkc.kl. 220											
220	65	422000	50,000.00	0.01	0.00	0	0.00	0	0.00	0.00	50,000.00
220	66	423000	700,000.00	0.12	0.00	0	0.00	0	0.00	0.00	700,000.00
220	67	424000	100,000.00	0.02	0.00	0	0.00	0	0.00	0.00	100,000.00
220	68	425000	500,000.00	0.09	0.00	0	0.00	0	0.00	0.00	500,000.00
220	69	426000	850,000.00	0.15	23,400.00	3	0.00	0	0.00	0.00	826,600.00
Ukupno za funkc.kl. 220			2,200,000.00	0	23,400.00	1	0.00	0	0.00	0	2,176,600.00
Funkc.kl. 360											
360	70	423000	870,000.00	0.15	0.00	0	0.00	0	0.00	0.00	870,000.00
360	71	426000	480,000.00	0.08	0.00	0	0.00	0	0.00	0.00	480,000.00
360	72	511000	950,000.00	0.17	336,000.00	35	0.00	0	0.00	0.00	614,000.00
360	73	512000	200,000.00	0.04	0.00	0	0.00	0	0.00	0.00	200,000.00
Ukupno za funkc.kl. 360			2,500,000.00	0	336,000.00	13	0.00	0	0.00	0	2,164,000.00
Funkc.kl. 412											
412	74	464000	6,000,000.00	1.05	0.00	0	0.00	0	0.00	0.00	6,000,000.00
Ukupno za funkc.kl. 412			6,000,000.00	1	0.00	0	0.00	0	0.00	0	6,000,000.00
Funkc.kl. 421											
421	75	422000	500,000.00	0.09	0.00	0	0.00	0	0.00	0.00	500,000.00
421	76	423000	100,000.00	0.02	0.00	0	0.00	0	0.00	0.00	100,000.00
421	77	424000	3,400,000.00	0.60	0.00	0	0.00	0	0.00	0.00	3,400,000.00
421	78	451000	17,000,000.00	2.98	0.00	0	0.00	0	0.00	0.00	17,000,000.00
Ukupno za funkc.kl. 421			21,000,000.00	4	0.00	0	0.00	0	0.00	0	21,000,000.00
Funkc.kl. 451											
451	79	424000	2,500,000.00	0.44	621,400.40	25	0.00	0	0.00	0.00	1,878,599.60
451	80	425000	25,000,000.00	4.38	2,391,808.80	10	0.00	0	0.00	0.00	22,608,191.20
451	81	511000	43,400,000.00	7.60	483,367.08	1	0.00	0	0.00	0.00	42,916,632.92
451	82	541000	300,000.00	0.05	0.00	0	0.00	0	0.00	0.00	300,000.00
Ukupno za funkc.kl. 451			71,200,000.00	12	3,496,576.28	5	0.00	0	0.00	0	67,703,423.72
Funkc.kl. 520											
520	83	511000	25,100,000.00	4.39	4,997,413.10	20	0.00	0	0.00	0.00	20,102,586.90
Ukupno za funkc.kl. 520			25,100,000.00	4	4,997,413.10	20	0.00	0	0.00	0	20,102,586.90
Funkc.kl. 540											
540	84	424000	3,000,000.00	0.53	771,916.00	26	0.00	0	0.00	0.00	2,228,084.00
540	85	451000	8,000,000.00	1.40	3,281,800.00	41	0.00	0	0.00	0.00	4,718,200.00
540	86	424000	400,000.00	0.07	49,800.00	12	0.00	0	0.00	0.00	350,200.00
Ukupno za funkc.kl. 540			11,400,000.00	2	4,103,516.00	36	0.00	0	0.00	0	7,296,484.00

Funkc.kl. 560												
560	87	423000	1,000,000.00	0.18	0.00	0	0.00	0	0.00	0.00	0.00	1,000,000.00
560	88	424000	2,000,000.00	0.35	480,528.00	24	0.00	0	0.00	0.00	0.00	1,519,472.00
Ukupno za funkc.kl. 560			3,000,000.00	1	480,528.00	16	0.00	0	0.00	0.00	0	2,519,472.00
Funkc.kl. 620												
620	89	424000	200,000.00	0.04	0.00	0	0.00	0	0.00	0.00	0.00	200,000.00
620	90	425000	8,500,000.00	1.49	128,364.00	2	0.00	0	0.00	0.00	0.00	8,371,636.00
620	91	511000	1,800,000.00	0.32	0.00	0	0.00	0	0.00	0.00	0.00	1,800,000.00
620	92	541000	4,000,000.00	0.70	0.00	0	0.00	0	0.00	0.00	0.00	4,000,000.00
620	93	511000	1,300,000.00	0.23	0.00	0	0.00	0	0.00	0.00	0.00	1,300,000.00
Ukupno za funkc.kl. 620			15,800,000.00	3	128,364.00	1	0.00	0	0.00	0.00	0	15,671,636.00
Funkc.kl. 630												
630	94	511000	18,600,000.00	3.26	2,418,962.40	13	0.00	0	0.00	0.00	0.00	16,181,037.60
630	95	541000	100,000.00	0.02	0.00	0	0.00	0	0.00	0.00	0.00	100,000.00
Ukupno za funkc.kl. 630			18,700,000.00	3	2,418,962.40	13	0.00	0	0.00	0.00	0	16,281,037.60
Funkc.kl. 640												
640	96	421000	18,000,000.00	3.15	8,812,594.38	49	0.00	0	0.00	0.00	0.00	9,187,405.62
640	97	425000	10,500,000.00	1.84	3,650,532.00	35	0.00	0	0.00	0.00	0.00	6,849,468.00
Ukupno za funkc.kl. 640			28,500,000.00	5	12,463,126.38	44	0.00	0	0.00	0.00	0	16,036,873.62
Funkc.kl. 760												
760	98	464000	6,097,980.00	1.07	1,368,867.82	22	0.00	0	0.00	0.00	0.00	4,729,112.18
760	99	424000	300,000.00	0.05	88,000.00	29	0.00	0	0.00	0.00	0.00	212,000.00
Ukupno za funkc.kl. 760			6,397,980.00	1	1,456,867.82	23	0.00	0	0.00	0.00	0	4,941,112.18
Funkc.kl. 810												
810	100	481000	11,000,000.00	1.93	3,666,655.00	33	0.00	0	0.00	0.00	0.00	7,333,345.00
810	101	511000	1,750,000.00	0.31	0.00	0	0.00	0	0.00	0.00	0.00	1,750,000.00
Ukupno za funkc.kl. 810			12,750,000.00	2	3,666,655.00	29	0.00	0	0.00	0.00	0	9,083,345.00
Funkc.kl. 912												
912	102	463000	28,600,000.00	5.01	7,579,461.55	27	0.00	0	0.00	0.00	0.00	21,020,538.45
912	103	511000	3,200,000.00	0.56	517,138.55	16	0.00	0	1,440,613.86	45.02	1,242,247.59	1,242,247.59
912	103	511000	1,440,613.86	0.25	0.00	0	0.00	0	0.00	0.00	0.00	1,440,613.86
Ukupno za funkc.kl. 912			33,240,613.86	6	8,096,600.10	24	0.00	0	1,440,613.86	4	23,703,399.90	23,703,399.90
Funkc.kl. 920												
920	104	463000	7,000,000.00	1.23	1,676,912.02	24	0.00	0	0.00	0.00	0.00	5,323,087.98
Ukupno za funkc.kl. 920			7,000,000.00	1	1,676,912.02	24	0.00	0	0.00	0.00	0	5,323,087.98

Ukupno za glavu

Glava 5.01 OPĆINSKA BIBLIOTEKA

Funkc.kl. 820 USLUGE KULTURE

820	105	411000	10,169,028.00	1.78	3,262,964.88	32	0.00	0	0.00	0.00	6,906,063.12
820	106	412000	1,774,528.00	0.31	543,284.12	31	0.00	0	0.00	0.00	1,231,243.88
820	107	413000	100,000.00	0.02	49,499.00	49	0.00	0	0.00	0.00	50,501.00
820	108	414000	765,000.00	0.13	325,000.00	42	0.00	0	0.00	0.00	440,000.00
820	109	415000	150,000.00	0.03	45,628.09	30	0.00	0	0.00	0.00	104,371.91
820	110	416000	800,000.00	0.14	0.00	0	0.00	0	0.00	0.00	800,000.00
820	111	421000	2,880,000.00	0.50	1,080,893.93	38	0.00	0	0.00	0.00	1,799,106.07
820	112	422000	160,000.00	0.03	0.00	0	0.00	0	0.00	0.00	160,000.00
820	113	423000	430,000.00	0.08	66,087.30	15	0.00	0	0.00	0.00	363,912.70
820	114	424000	50,000.00	0.01	0.00	0	0.00	0	0.00	0.00	50,000.00
820	115	425000	321,444.00	0.06	54,011.00	17	0.00	0	0.00	0.00	267,433.00
820	116	426000	320,000.00	0.06	59,572.00	19	0.00	0	0.00	0.00	260,428.00
820	117	482000	30,000.00	0.01	0.00	0	0.00	0	0.00	0.00	30,000.00
820	118	512000	300,000.00	0.05	0.00	0	0.00	0	0.00	0.00	300,000.00
820	119	515000	250,000.00	0.04	22,066.40	9	0.00	0	0.00	0.00	227,933.60
820	120	423000	924,000.00	0.16	54,653.00	6	0.00	0	0.00	0.00	869,347.00
820	121	424000	1,003,000.00	0.18	61,060.00	6	0.00	0	0.00	0.00	941,940.00
820	122	426000	73,000.00	0.01	0.00	0	0.00	0	0.00	0.00	73,000.00
820	123	481000	500,000.00	0.09	0.00	0	0.00	0	0.00	0.00	500,000.00
Ukupno za funkc.kl. 820			21,000,000.00	4	5,624,719.72	27	0.00	0	0.00	0	15,375,280.28
USLUGE KULTURE											

Ukupno za glavu 5.01 21,000,000.00 3.68 5,624,719.72 26.78 15,375,280.28

OPĽTINSKA BIBLIOTEKA

Glava 5.02 PU NAĽ A RADOST VARVARIN

Funkc.kl. 911 PREDĽ KOLSKO OBRAZOVAWE

911	124	411000	38,377,000.00	6.72	11,356,143.00	30	0.00	0	1,600,000.00	4.17	25,420,857.00
911	125	412000	6,391,000.00	1.12	1,957,266.00	31	0.00	0	200,000.00	3.13	4,233,734.00
911	126	413000	760,000.00	0.13	399,141.63	53	0.00	0	0.00	0.00	360,858.37
911	127	414000	2,186,000.00	0.38	1,778,052.00	81	0.00	0	0.00	0.00	407,948.00
911	128	415000	1,160,000.00	0.20	286,538.80	25	0.00	0	0.00	0.00	873,461.20
911	129	416000	650,000.00	0.11	289,917.10	45	0.00	0	0.00	0.00	360,082.90
911	130	421000	2,928,000.00	0.51	1,033,243.54	35	0.00	0	0.00	0.00	1,894,756.46
911	131	422000	25,000.00	0.00	0.00	0	0.00	0	0.00	0.00	25,000.00
911	132	423000	755,000.00	0.13	360,471.07	48	0.00	0	0.00	0.00	394,528.93
911	133	424000	760,000.00	0.13	116,672.00	15	0.00	0	0.00	0.00	643,328.00
911	134	425000	510,000.00	0.09	83,290.00	16	0.00	0	0.00	0.00	426,710.00
911	135	426000	6,280,000.00	1.10	1,141,983.52	18	0.00	0	0.00	0.00	5,138,016.48
911	136	472000	200,000.00	0.04	0.00	0	0.00	0	24,780.00	12.39	175,220.00
911	137	482000	33,000.00	0.01	460.00	1	0.00	0	0.00	0.00	32,540.00
911	138	511000	165,000.00	0.03	164,000.00	99	0.00	0	0.00	0.00	1,000.00
911	139	512000	220,000.00	0.04	8,600.00	4	0.00	0	0.00	0.00	211,400.00
Ukupno za funkc.kl. 911			61,400,000.00	11	18,975,778.66	31	0.00	0	1,824,780.00	3	40,599,441.34
PREDĽ KOLSKO OBRAZOVAWE											

Ukupno za glavu 5.02 61,400,000.00 10.75 18,975,778.66 30.91 1,824,780.00 2.97 40,599,441.34

PU NAĽ A RADOST VARVARIN

Glava 5.03 SC TEMNIĀĤ VARVARIN

Funkc.kl. 810	USLUGE REKREACIJE I SPORTA										
810	140	411000	10,598,821.00	1.86	1,637,611.45	15	0.00	0	0.00	0.00	8,961,209.55
810	141	412000	2,070,487.00	0.36	272,662.31	13	0.00	0	0.00	0.00	1,797,824.69
810	142	413000	5,000.00	0.00	0.00	0	0.00	0	0.00	0.00	5,000.00
810	143	414000	1,200,000.00	0.21	388,888.92	32	0.00	0	0.00	0.00	811,111.08
810	144	415000	500,000.00	0.09	94,107.78	19	0.00	0	0.00	0.00	405,892.22
810	145	416000	250,000.00	0.04	0.00	0	0.00	0	0.00	0.00	250,000.00
810	146	421000	3,640,000.00	0.64	503,019.66	14	0.00	0	0.00	0.00	3,136,980.34
810	147	423000	3,875,000.00	0.68	235,650.20	6	0.00	0	0.00	0.00	3,639,349.80
810	148	424000	970,000.00	0.17	11,400.00	1	0.00	0	0.00	0.00	958,600.00
810	149	425000	2,290,000.00	0.40	201,191.80	9	0.00	0	0.00	0.00	2,088,808.20
810	150	426000	5,620,692.00	0.98	44,509.00	1	0.00	0	0.00	0.00	5,576,183.00
810	151	482000	30,000.00	0.01	0.00	0	0.00	0	0.00	0.00	30,000.00
810	152	511000	150,000.00	0.03	0.00	0	0.00	0	0.00	0.00	150,000.00
810	153	512000	250,000.00	0.04	0.00	0	0.00	0	0.00	0.00	250,000.00
Ukupno za funkc.kl. 810			31,450,000.00	6	3,389,041.12	11	0.00	0	0.00	0	28,060,958.88
USLUGE REKREACIJE I SPORTA											
Ukupno za glavu	5.03		31,450,000.00	5.51	3,389,041.12	10.78					28,060,958.88
SC TEMNIAŦ VARVARIN											
Glava	5.04	MESNE ZAJEDNICE									
Funkc.kl. 160	OPŦ TE JAVNE USLUGE NEKLASIFIKOVANE NA DRUGOM MESTU										
160	154	421000	3,000,000.00	0.53	1,020,241.00	34	0.00	0	0.00	0.00	1,979,759.00
160	155	425000	200,000.00	0.04	2,101.00	1	0.00	0	0.00	0.00	197,899.00
160	156	426000	100,000.00	0.02	2,120.00	2	0.00	0	0.00	0.00	97,880.00
Ukupno za funkc.kl. 160			3,300,000.00	1	1,024,462.00	31	0.00	0	0.00	0	2,275,538.00
OPŦ TE JAVNE USLUGE NEKLASIFIKOVANE NA DRUGOM MESTU											
Ukupno za glavu	5.04		3,300,000.00	0.58	1,024,462.00	31.04					2,275,538.00
MESNE ZAJEDNICE											
Ukupno za razdeo	5		542,731,613.86	95.01	110,856,345.85	20	0.00	0	3,265,393.86	0.60	428,609,874.15
OPŦ TINSKA UPRAVA											
Ukupno za 01			571,261,613.86	100.00	118,220,655.87	21	0.00	0	3,265,393.86	0.57	449,775,564.13
BUDZET OPSTINE VARVARIN											